



Love local
ROCHESTER

Rochester Downtown
Development Authority

Downtown Collaboration Studio
431 S. Main Street
Rochester, MI 48307
248.656.0060
DowntownRochesterMI.com

**Regular Meeting Agenda
Wednesday, June 21, 2023, 7:00 pm
Rochester Municipal Building, 400 Sixth Street**

1. Call to Order
2. Roll Call
3. Approval of Meeting Minutes – May 17, 2023
4. Audience Comments
5. Liaison Reports
 - A. City Council – Marilyn Trent
 - B. Chamber of Commerce – Lisa Swiftney
 - C. Historical Commission – Don Sienkiewicz
 - D. Principal Shopping District – Paul Haig
6. General Business Agenda Items
 - A. City Project Update – Nik Banda
 - B. Front Porch Project Update – Ben Giovanelli
 - C. Main Street Now Conference Presentations – Jenna, Taylor & Kristi
 - D. Bill Lipuma Community Spirit Award – Kristi/Tony
 - E. DDA Staff Wage Increase – Ben Giovanelli
 - F. Downtown Maintenance Walk – Tony Lipuma
7. Receipt of Regular Reports
 - A. Executive Director Update
 - B. Events & Marketing Update
 - C. Financial Report for DDA
 - D. Business Development Committee
 - E. Site Development Committee

8. Miscellaneous

**The next regular meeting of the Rochester DDA
will be held on Wednesday, July 19, 2023.**

DRAFT

Downtown Development Authority
Regular Meeting Minutes

Wednesday, May 17, 2023
Rochester Municipal Building, 400 Sixth Street
7:00 p.m.

1) Call to Order

The regular meeting of the Downtown Development Authority Board of Directors was called to order by Chairman Ben Giovanelli at 7:00 p.m.

2) Roll Call

Board Members Present:	Chairman Ben Giovanelli, Mayor Stuart Bikson, Tony Lipuma, Erik Diana, Lisa Germani Williams, Bob Bloomingdale
Board Members Absent:	Paul Haig, Roger Knapp, Chris Johnson, Tonia Carsten
Council Liaison Present:	Marilyn Trent
Chamber Liaison Present:	Lisa Swiftney
Historical Commission Liaison Present:	Don Sienkiewicz
PSD Liaison Present:	Paul Haig
DDA Executive Director Present:	Kristi Trevarrow

3) Approval of Meeting Minutes

Regular Meeting Minutes – April 19, 2023 and Special Meeting Minutes – May 3, 2023

Motion By:	Mayor Bikson to approve the April 19, 2023 Regular Meeting Minutes and the May 3, 2023 Special Meeting Minutes as presented.
Second By:	Bob Bloomingdale
In Favor:	All
Opposed:	None
Motion Passed	

4) Audience Comments

There were no audience comments.

5) Liaison Reports

A. City Council

Marilyn Trent highlighted the following from the April 24, 2023 and May 8, 2023 City Council meetings:

- DDA Presentation of the Town Square Project

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- The public hearing for the Proposed Amendment to Zoning Ordinance Article 23, Performance Standards, Section 2306 Light and Illumination was tabled.
- Ordinance Amendment – Sections 1100-1103-Central Business District Uses was moved to second reading and adoption.
- Liquor License application for Bitter Tom’s Tasting Room at 319 Main Street.
- Confirmation of Police Chief appointment.
- The State of the City address was held on May 10, 2023.

B. Chamber of Commerce

- The annual Golf Outing will be held on June 13, 2023 at Cherry Creek Golf Club.
- The next Chamber Smart Series will be held on May 24, 2023 at noon. Melissa Crotty of Flagstar Bank, will be discussing the importance of protecting your bank accounts (FDIC, beneficiaries, trusts, etc.)
- The Memorial Day Parade will be held on May 29, 2023.

C. Historical Commission

Don Sienkiewicz shared that the Commission is currently involved in planning for the Heritage Festival, which will be held on Memorial Day weekend, May 27-28, 2023. The Lions Club will hold their car show. Various food trucks and entertainment groups will also be performing at the festival. There will also be approximately 52 artisan tents.

D. Principal Shopping District

Kristi Trevarrow stated that Sidewalk Sales will be return on July 13-15, 2023. In addition, the application for Dancing in the Street will be going to City Council for approval soon. The PSD is petitioning the State and City Council to allow the sale of alcohol during the event. The PSD is also looking into the possibility of continuing the use of Social Districts in the Downtown.

6) General Business Agenda Items

A. City Employee Hiring Update

City Manager Nik Banda provided an update on new hirings at the City of Rochester. Mr. Banda introduced Jeremy Peckens, the newly hired Planning & Zoning Administrator. He also shared that City Council has confirmed the hiring of Police Chief George Rouhib, who will begin in July. Chief Schettenhelm will continue in his current position until Chief Rouhib begins.

B. Front Porch Town Square Update

Chairman Giovanelli provided the following update:

- Double Haul Solutions, a strategic planning firm, will be conducting two Community Input sessions – May 31, 2023 and June 5, 2023 from 7:00 p.m. to 9:00 p.m. at the Rochester Community House.
- Frank Rewold & Sons has been retained as Construction Manager.
- The sub committee will meet on Friday, May 19, 2023 at 2:00 p.m.

DRAFT

C. Community Input Sessions

Director Trevarrow provided information on the Community Input sessions, conducted by Double Haul Solutions, to be held on May 31, 2023 and June 5, 2023 from 7:00 p.m. to 9:00 p.m. at the Rochester Community House. Additional information about the project is included on the DDA website, as well as in the windows of the Downtown Studio. A QR code has been included that also provides additional information. A press release has been sent out, and information postcards are also available. There is capacity for 150 attendees at each of the sessions.

D. Main Street Now Conference Presentations

The staff report on the recent Main Street Now Conference held in Boston, MA will be presented at the June 21, 2023 DDA meeting.

7) Receipt of Regular Reports

A. Executive Director Update

Main Street Oakland County Summit

MSOC hosted the Main Street Oakland County Summit on Thursday, April 20, 2023 at Waterford Oaks Activity Center. The MSOC Staff was seeking input on what needs exist in the Main Street communities. There was a lot of interest in the Placemaking Grant Program. More information should be available soon.

Magical Mural Tour

The Call for Artists for the 4th annual Magical Mural Tour will begin this week. The deadline for artists to submit designs will be June 30, 2023. This year's tour will have an extended timeframe to match the PSD's Taste of Fall promotion and allow for some cross-marketing opportunities.

Rochester: No Filter

The 3rd annual Rochester: No Filter camera event will kick off with an opening exhibition at the Downtown Collaboration studio on Thursday, June 1, 2023 from 5:00 p.m. to 8:00 p.m. The exhibit will continue through the month of June. Proceeds from photo sales benefit Love Local Rochester.

SMART Bus Routes

Kristi Trevarrow and Alek Mizikar, Director of DPW, attended the first public hearing for the SMART transit routes. There is not much information available at this point. Additional public hearings must be held prior to determination of routes and scheduling.

B. Events & Marketing Update

EVENTS

Deck Art 2023 (May 11-12, 2023)

This year, over 300 artists from all over metro Detroit, as well as over 40 downtown Rochester businesses, participated in Deck Art 2023. Deck Art is a skateboard artist competition and exhibition. Artists submitted one-of-a-kind artwork using skateboard decks as a canvas. The decks will be on display in Downtown Rochester businesses now through May 19, 2023.

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Downtown Rochester's Makers' Market

The event will take place Saturday, June 24, 2023 from 10:00 a.m. to 4:00 p.m. on W. 4th Street between Main and Walnut. This artisanal, crafter vendor open air show is the perfect place to experience the unique and handcrafted works of local, small businesses. The Downtown Rochester Makers' Market is an opportunity to connect with the makers themselves, learn about their craft and support their businesses.

PROMOTIONS

Farmers' Market

Opening day was held on Saturday, May 6, 2023. There were record crowds, with many vendors selling out. Ascension Providence Rochester Hospital fitted children with new bike helmets, in honor of Bike Safety Week.

New vendors included Schmookies Cookies (hand-held desserts), Vintage Pie Co., The Feminine Farmer (organic farm from Grand Blanc), Saffron & Salt (candied jalapeños) and Mimidae Beverage Co. (non-alcoholic mixers).

C. Financial Report for DDA

The Revenue and Expenditure Report for period ending 04/30/2023 for Fund 494, Downtown Development Authority was included in the packet.

D. Business Development Committee

Kristi Trevarrow reported that the Committee met earlier in the day. City Manager Nik Banda provided a report of all new development to the Committee.

Erick Phillips, Main Street Oakland County, will be available to businesses on June 14, 2023 and June 21, 2023 from 1:00 p.m. to 5:00 p.m. in the Downtown Collaboration Studio to offer small business consulting and coaching. This program proved to be very successful in 2021 and the Committee has decided to once again offer this to the downtown businesses.

E. Site Development Committee

Tony Lipuma reported that the annual walk will be scheduled soon.

8) Miscellaneous

City Manager Nik Banda stated that the trees are scheduled to be trimmed downtown. Owners are also being encouraged to keep their storefronts cleaned up. Both The Roxy and Bitter Tom's will be opening soon.

Chairman Giovanelli reminded everyone that Chief Schettenhelm's Retirement Celebration will be held on May 25, 2023 at The Roxy.

Seeing no further business, Chairman Giovanelli adjourned the meeting at 7:47 p.m.

Date Approved

Susan McCullough

6A. City Project Update

City Manager Nik Banda will provide an update on projects happening in the City of Rochester this summer.

6B. Front Porch Project Update

Chairman Giovanelli will provide an update on the Front Porch Project and the recent Community Input Sessions.

6C. Main Street Now Conference Presentations

The DDA Team will give a presentation on their key takeaways from the 2023 Main Street Now Conference.

6D. Bill Lipuma Community Spirit Award

Kristi & Tony will provide details on the 2nd Annual Bill Lipuma Community Spirit Award Program.

6E. DDA Staff Wage Increase

A wage increase for DDA Director Kristi Trevarrow was recommended by the Budget Sub-Committee and included in the approved FYE 2024 DDA Budget.

The DDA Board now needs to take official action on the wage increase.

Current Wage: \$40.5798/hr.

New Wage: \$42.9836/hr.

6F. Downtown Maintenance Walk

Site Development Chairman Tony Lipuma will provide an update on the annual Downtown Maintenance Walk, scheduled for Monday, July 17.

7A. Executive Director Update

RAP 2.0 Grant Application

The Front Porch Project will be included as one of (12) projects in Main Street Oakland County's Subgrant Application to the MEDC for the RAP 2.0 Program. Project applications and supporting information is due to MSOC on Friday, June 23.

MSOC Small Business Counseling

Erick Phillips from Main Street Oakland County is holding office hours this month at the Downtown Collaboration Studio, offering support and services to our businesses. Counseling appointments were available on June 14 & 21.

Shop Main Street Oakland County

Main Street Oakland County is working with Member Marketplace to create an online sales platform for Main Street Oakland County Community Businesses. Rochester was selected to participate in the pilot program. Information about the program is attached.

Magical Mural Tour

The Call for Artists for the 4th Annual Magical Mural Tour is now open. The deadline for artists to submit designs will be June 30. This year's tour will have an extended timeframe to match the PSD's Taste of Fall promotion and allow for some cross-marketing opportunities.

Rochester: No Filter

The 3rd Annual Rochester: No Filter Camera Event exhibit will continue through the end of the month of June. Framed photos are available for purchase for \$20 at downtownrochestermi.com. Proceeds from photo sales benefit Love Local Rochester.

Problem

Online shopping is impacting local small businesses.

As we move further into a future that's driven by technology, it's becoming increasingly clear that online shopping has become the preferred option for many customers. It can be difficult it can be for small businesses to set up, maintain, and market their own websites. Businesses that sell on a mega marketplace can risk losing their identity and direct connection to their customers.

Opportunity

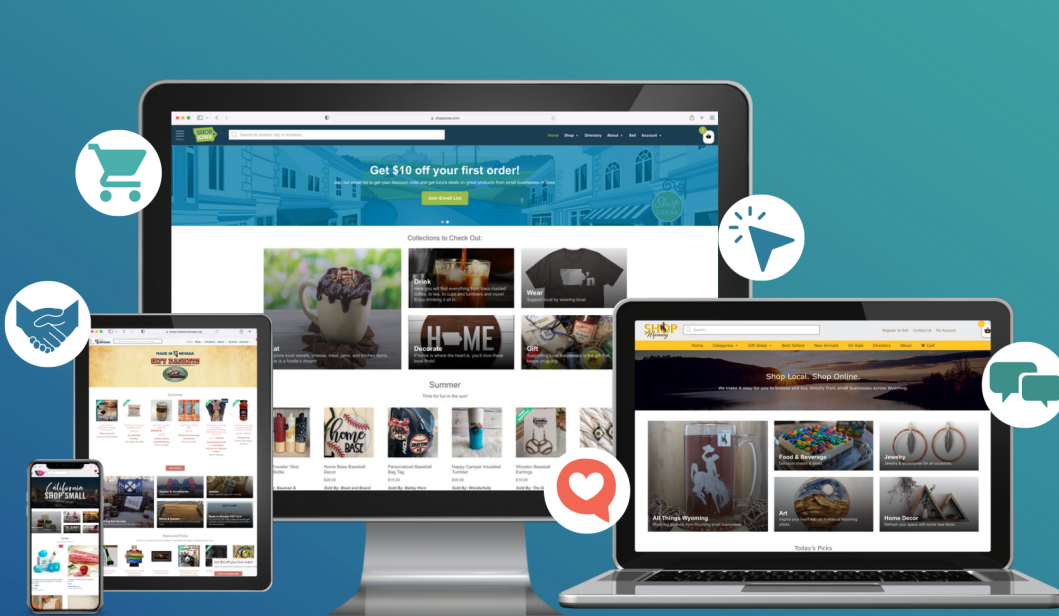
Being online is important for small businesses.

Selling online gives customers another way to buy from small businesses outside of limited store hours, and still shop local. Communities can unify their small businesses together to help them sell online and market together.

Solution

A unified LOCAL online marketplace.

A platform where small businesses have direct support to sell their products online, where customers can see who they're buying from, and it increases digital retailing options for the whole community. Community partners can easily market all of their local businesses with one online marketplace platform.



Products



Services



Event Tickets



Gift Cards



Downloads

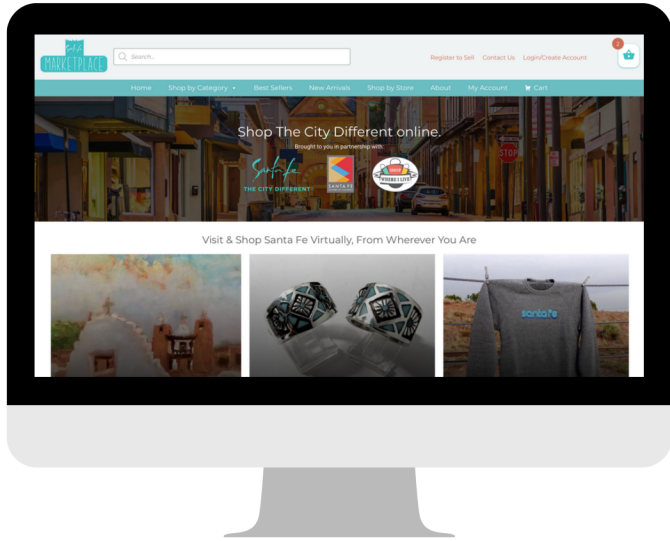


Virtual Items



Donations

How It Works



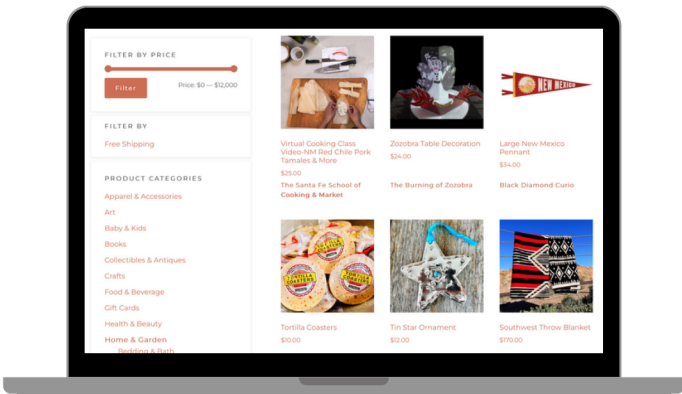
The marketplace is managed by our staff, with education and support for small businesses to in selling online.



Each business has their own shop within the marketplace.

- Set own policies
- Set own branding
- Connect to payments
- Add products
- Receive orders
- Communicate with customers

This can serve as a website for businesses that do not have one.



The site is marketed to local shoppers via the local partner. Customers can shop from one individual business, or browse the marketplace and shop from several small businesses at once.

- Search the marketplace for a particular item
- Browse categories to find something unique
- Buy with one click checkout from several businesses.

BUSINESS

BENEFITS



Online e-commerce site for businesses without one.



Sell online without listing or commission fees*.



Sync Shopify & Square web stores with import and inventory sync.



Direct support with your shop, products, and orders.



Benefit from 'marketplace effect' with shared marketing promotions.



Sell products, services, events, virtual or customizable products.



Add local pickup, delivery, or shipping options.



Diversity of sales channels to increase overall sales



Online training and resources to help you sell online.

*Merchant processing fees apply (2.9% + \$.30 per order)

Reviews

Program Recommended by Small Businesses



Chocolate Shop



I was really on the fence originally about participating in the site since we are already doing online commerce. I am SO glad I did. We have gotten countless new customers that have come to see us at our shop who found us on your site. You all have been wonderful to work with! Thanks for all you do.

Health & Wellness Products



I love the Square integration! I was worried about how I would balance inventory between the two sites, but it makes things so easy.



Art Studio and Gallery

The platform has been easy to use from the start with constant positive results that have allowed us to advance in sales and keep up with technology, while keeping our costs down.



Quilt Shop

The marketplace is a great platform. The additional exposure it offers brings in customers directly to my shop. Customers see items on the marketplace and reach out to see if I carry other similar products as well.



Restaurant

Selling our gift cards through the marketplace allows us to get additional orders online without having to manage e-commerce on our main website.



Art Gallery

Thank you for the very informational webinars. I have been attending them for almost a year and it seems like after every zoom class my mind spins to apply what I learned in a creative way to our website.

Program Recommended by Other Communities



Ryan Dodge, Santa Fe Tourism, Program & Events Manager

"The Santa Fe Marketplace allows visitors to continue to shop locally even when they are not visiting. Member Marketplace has been a great partner for us and we look forward to continuing our partnership for years to come. Our small local businesses are so appreciative of this platform."



Coleen Fabrizi, Corning, NY Gaffer District, Executive Director

"The Member Marketplace platform is an equal opportunity for all small businesses to reach a greater audience and turn eCommerce into another source of income. Thank you for your vision, your commitment to excellence, and fantastic customer service!!!"



Winnie Dowling, Nevada Small Business Development Center State Director

"We were able to get Shop Made in Nevada up and running quickly and cost effectively. Now, our Nevada small businesses have access to a credible business venue to sell products and services online and we've been able to increase our members by over 300%."



Rochester DDA Board Meeting
June 15, 2023
 Events Coordinator Report

Upcoming events

- **Sidewalk Sales July 13 - 15** – Chief Financial Credit Union is the Presenting Sponsor this year for Sidewalk Sales. We will have a kid’s craft daily from 12 – 3 pm and of course, Explorers Club registration will also take place at the DDA’s Downtown Collaboration Studio during event hours.
- **Dancin’ in the Street – July 14** – The Stewart Team is the Presenting Sponsor this year for Dancin’ in the Street. The Keynote Sisters will be performing from 6 – 6:45 pm. Your Generation in Concert will be our main act from 7 – 10pm. There will also be a Taste Fest from local businesses from 6 – 10 pm. New this year, the Rochester Corner Bar will be selling beer and wine outside at the event in a barricaded area.
- **Movies in the Moonlight: July 15, 22, 29 & August 5**

The 2023 Movie Schedule is:

July 15: Top Gun Maverick
 Presented by: Genisys Credit Union

July 22: DC League of Super Pets
 Presented by: Lake Michigan Credit Union

July 29: Spider-Man: No Way Home
 Presented by: The Linda Rea Team

August 5: Moana
 Presented by: Kerner’s Auto Service

Movies rated PG-13 are edited versions whenever possible, however, parental guidance is still recommended.

DOWNTOWN DEVELOPMENT AUTHORITY BOARD MEETING
June 2023
Marketing Coordinator Update

PROMOTION

Farmers' Market:

Market days have been graced with good weather and robust crowds! Our returning vendor interest is stronger than ever! Scheduling more dates and more consistent attendance. Not leaving as much of an opportunity to onboard new vendors.

Our new Market Manager, Pip Abraham started earlier this month. Pip is an ambitious college student, looking to pursue a career in events. Pip is local to Rochester, has strong experience in the food industry working at Rochester Mills Beer Co. and a lot of other knowledge pertaining to the food industry and farming.

Mark your calendars for an upcoming market program called 'Dog Days of Summer'. On July 22, we will be giving out a limited supply of 'Local Pup' bandanas, photo-op opportunity for shoppers and their canine friends, as well as our friends at Leader Dog for the Blind will be on-site sharing their mission and 'puppy-raiser' volunteers.

In addition, we are working on early plans for National Farmers' Market Week – August 6 – August 12. Stay tuned for more information on details for August 12.

Makers' Market: The inaugural Makers' Market is scheduled for Saturday, June 24 from 10 am – 4 pm on W. Fourth St. The market will feature 40 vendors ranging from woodworking, leather, candles, paper goods, baby plushies and more! In addition to shopping with vendors, the market will have musical entertainment from local musicians Sarah Karras and Jannah Garback. We've brought in Romeo chalk artist Stephanie Felczak – who will create a piece at the West alley from 9:00 am – 3:00 pm.



Business Directory: New 2023 business directories will be updated, produced and printed in July. Keep your eye out for the latest edition!



PERIOD ENDING 05/31/2023

*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 05/31/2023	ACTIVITY FOR MONTH 05/31/2023	AVAILABLE BALANCE	% BDGT USED
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY						
Revenues						
Dept 000.000 - GENERAL LEDGER						
248-000.000-402.000	CURRENT PROPERTY TAXES	1,663,045.00	1,892,554.62	(41,443.28)	(229,509.62)	113.80
248-000.000-573.000	LOCAL COMMUNITY STABILIZATION	59,248.00	59,248.47	0.00	(0.47)	100.00
248-000.000-588.001	MAIN STREET OAKLAND COUNTY GRANT	500.00	500.00	0.00	0.00	100.00
248-000.000-605.032	DDA BUSINESS DEVELOPMENT	25,000.00	31,549.00	1,671.00	(6,549.00)	126.20
248-000.000-665.072	INTEREST -MICHIGAN CLASS	2,301.00	50,150.46	0.00	(47,849.46)	2,179.51
248-000.000-676.000	ADMINISTRATIVE CROSS CHARGE	43,886.00	40,228.87	3,657.17	3,657.13	91.67
248-000.000-692.000	MISCELLANEOUS INCOME	4,247.00	5,727.00	1,430.00	(1,480.00)	134.85
Total Dept 000.000 - GENERAL LEDGER		1,798,227.00	2,079,958.42	(34,685.11)	(281,731.42)	115.67
TOTAL REVENUES		1,798,227.00	2,079,958.42	(34,685.11)	(281,731.42)	115.67
Expenditures						
Dept 703.000 - GENERAL & ADMINSTRATIVE - GA						
248-703.000-728.000	POSTAGE	3,215.00	1,826.15	9.99	1,388.85	56.80
248-703.000-729.000	PRINTING & OFFICE SUPPLIES	22,000.00	19,960.18	1,361.73	2,039.82	90.73
248-703.000-757.000	OPERATING SUPPLIES	2,700.00	721.74	0.00	1,978.26	26.73
248-703.000-803.000	LEGAL SERVICES	2,144.00	292.50	37.50	1,851.50	13.64
248-703.000-804.000	AUDITING	3,165.00	2,525.00	0.00	640.00	79.78
248-703.000-805.000	CONTRACTUAL SERVICES	5,000.00	4,465.50	0.00	534.50	89.31
248-703.000-805.009	CONTRACT SVCS - BUS. DEV COMM	20,867.00	26,252.79	4,189.61	(5,385.79)	125.81
248-703.000-805.010	CONTRACT SVCS - D.P.W.	10,000.00	10,000.00	0.00	0.00	100.00
248-703.000-805.011	CONTRACT SVCS - MAINTENANCE	23,908.00	13,635.75	0.00	10,272.25	57.03
248-703.000-805.012	CONTRACT SVCS - COPY MACH MTC	1,300.00	1,299.65	0.00	0.35	99.97
248-703.000-805.027	CABLE CASTING	4,287.00	1,300.00	0.00	2,987.00	30.32
248-703.000-805.030	CONTRACT SVCS - DUMPSTERS	125,606.00	107,142.96	0.00	18,463.04	85.30
248-703.000-805.050	CONTRACT SVCS - EMPLOYMENT	1,822.00	1,200.00	150.00	622.00	65.86
248-703.000-811.000	GENERAL INSURANCE	15,806.00	32,196.28	0.00	(16,390.28)	203.70
248-703.000-850.000	TELECOMMUNICATIONS	6,600.00	6,223.34	833.74	376.66	94.29
248-703.000-861.002	EQUIPMENT LEASE - COPY MACHIN	17,149.00	13,126.47	1,299.65	4,022.53	76.54
248-703.000-863.000	TRAVEL/MEETINGS & CONFERENCES	0.00	4,809.77	3,754.17	(4,809.77)	100.00
248-703.000-863.001	PROFESSIONAL DEVELOPMENT	815.00	880.00	0.00	(65.00)	107.98
248-703.000-863.002	TRAVEL	1,608.00	4,552.25	0.00	(2,944.25)	283.10
248-703.000-921.000	LIGHT & POWER	43,500.00	36,873.35	2,963.87	6,626.65	84.77
248-703.000-922.000	HEAT-BUILDING	612.00	897.52	45.09	(285.52)	146.65
248-703.000-931.000	MAINTENANCE & REPAIRS - EQUIP	536.00	0.00	0.00	536.00	0.00
248-703.000-940.000	RENTAL OF LAND	33,000.00	26,940.80	66.94	6,059.20	81.64
248-703.000-940.002	RENTAL OF LAND - D.D.A. OTHER	917.00	917.40	0.00	(0.40)	100.04
248-703.000-955.002	COMMUNITY AFFAIRS- EXTERNAL	3,612.00	7,209.41	3,492.60	(3,597.41)	199.60
248-703.000-957.000	DUES & SUBSCRIPTIONS	3,050.00	5,939.97	203.42	(2,889.97)	194.75
248-703.000-995.001	ADMINISTRATIVE CROSS CHARGE	95,000.00	87,083.37	7,916.67	7,916.63	91.67
248-703.000-995.004	COMPUTER RENTAL	2,103.00	2,103.00	0.00	0.00	100.00
248-703.000-999.000	INSURANCE LOSSES & EMERGENCY	50,000.00	50,000.00	0.00	0.00	100.00
Total Dept 703.000 - DOWNTOWN DEVELOPMENT AUTHORITY		500,322.00	470,375.15	26,324.98	29,946.85	94.01
Dept 729.000 - ECONOMIC DEVELOPMENT						
248-729.000-805.000	CONTRACTUAL SERVICES	150,000.00	150,000.00	0.00	0.00	100.00

*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 05/31/2023	ACTIVITY FOR MONTH 05/31/2023	AVAILABLE BALANCE	% BDGT USED
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY						
Expenditures						
Total Dept 729.000 - ECONOMIC DEVELOPMENT		150,000.00	150,000.00	0.00	0.00	100.00
Dept 900.000 - CAPITAL CONTROL						
248-900.000-974.019	CAPITAL ASSETS - MAINT & MINO	195,000.00	217,085.66	5,501.10	(22,085.66)	111.33
248-900.000-974.121	SIDEWALK RECONSTRUCTION	10,000.00	6,600.00	0.00	3,400.00	66.00
248-900.000-974.210	STREET LIGHTING REPLACEMENT	250,000.00	249,615.00	0.00	385.00	99.85
248-900.000-974.256	BOLLARD REPLACEMENT	10,000.00	0.00	0.00	10,000.00	0.00
248-900.000-974.260	FRONT PORCH PROJECT	0.00	14,509.70	7,315.60	(14,509.70)	100.00
Total Dept 900.000 - CAPITAL CONTROL		465,000.00	487,810.36	12,816.70	(22,810.36)	104.91
Dept 965.000 - APPROPRIATIONS TO OTHER FUNDS						
248-965.000-995.203	TRANS TO MVH LOCAL STREET FUN	373,156.00	0.00	0.00	373,156.00	0.00
248-965.000-995.516	TRANS TO AUTO PARKING FUND	50,000.00	0.00	0.00	50,000.00	0.00
Total Dept 965.000 - APPROPRIATIONS TO OTHER FUNDS		423,156.00	0.00	0.00	423,156.00	0.00
TOTAL EXPENDITURES		1,538,478.00	1,108,185.51	39,141.68	430,292.49	72.03
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY:						
TOTAL REVENUES		1,798,227.00	2,079,958.42	(34,685.11)	(281,731.42)	115.67
TOTAL EXPENDITURES		1,538,478.00	1,108,185.51	39,141.68	430,292.49	72.03
NET OF REVENUES & EXPENDITURES		259,749.00	971,772.91	(73,826.79)	(712,023.91)	374.12
TOTAL REVENUES - ALL FUNDS		2,545,678.00	2,853,421.67	(15,766.26)	(307,743.67)	112.09
TOTAL EXPENDITURES - ALL FUNDS		2,209,838.00	1,774,272.22	49,404.52	435,565.78	80.29
NET OF REVENUES & EXPENDITURES		335,840.00	1,079,149.45	(65,170.78)	(743,309.45)	321.33