



Love local
ROCHESTER 

**Rochester Downtown
Development Authority**

Downtown Collaboration Studio
431 S. Main Street
Rochester, MI 48307
248.656.0060
DowntownRochesterMI.com

**Regular Meeting Agenda
Wednesday, May 17, 2023, 7:00 pm
Rochester Municipal Building, 400 Sixth Street**

1. Call to Order
2. Roll Call
3. Approval of Meeting Minutes
 - A. Regular Meeting Minutes - April 19, 2023
 - B. Special Meeting Minutes – May 3, 2023
4. Audience Comments
5. Liaison Reports
 - A. City Council – Marilyn Trent
 - B. Chamber of Commerce – Lisa Swiftney
 - C. Historical Commission – Don Sienkiewicz
 - D. Principal Shopping District – Paul Haig
6. General Business Agenda Items
 - A. City Employee Hiring Update – Nik Banda
 - B. Front Porch Town Square Update – Ben Giovanelli
 - C. Community Input Sessions – Kristi Trevarrow
 - D. Main Street Now Conference Presentations – Jenna, Taylor & Kristi
7. Receipt of Regular Reports
 - A. Executive Director Update
 - B. Events & Marketing Update
 - C. Financial Report for DDA
 - D. Business Development Committee
 - E. Site Development Committee
8. Miscellaneous

**The next regular meeting of the Rochester DDA
will be held on Wednesday, June 21, 2023.**

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Downtown Development Authority
Regular Meeting Minutes

Wednesday, April 19, 2023
Rochester Municipal Building, 400 Sixth Street
7:00 p.m.

1) Call to Order

The regular meeting of the Downtown Development Authority Board of Directors was called to order by Chairman Ben Giovanelli at 7:00 p.m.

2) Roll Call

Board Members Present:	Chairman Ben Giovanelli, Mayor Stuart Bikson, Tonia Carsten, Paul Haig, Tony Lipuma, Erik Diana
Board Members Absent:	Lisa Germani Williams, Bob Bloomingdale, Roger Knapp, Chris Johnson
Council Liaison Present:	Marilyn Trent
Chamber Liaison Absent:	Lisa Swiftney
Historical Commission Liaison Present:	Don Sienkiewicz
PSD Liaison Present:	Paul Haig
DDA Executive Director Present:	Kristi Trevarrow

3) Approval of Meeting Minutes

Regular Meeting Minutes – March 15, 2023

Motion By:	Paul Haig to approve the March 15, 2023 Regular Meeting Minutes as presented.
Second By:	Tonia Carsten
In Favor:	All
Opposed:	None
Motion Passed	

4) Audience Comments

There were no audience comments.

5) Liaison Reports

A. City Council

Marilyn Trent highlighted the following from the March 27, 2023 and April 10, 2023 City Council meetings:

- Discussion of a report regarding Zoning Ordinance Article 23, Performance Standards, Section 2306, Light and Illumination
- Approved a request from the DDA for continuation of the Outdoor Dining Platform Program.

DRAFT

- Approved a Resolution supporting the Paint Creek Trail Commission’s Michigan National Resources Trust Fund (MNRTF) grant application for the Paint Creek Bridge replacement.
- Scheduled a Public Hearing on May 8, 2023 for the Fiscal Year ending June 30, 2024 (FYE 2024) Annual Budget.
- Heard a presentation from the DDA regarding the FYE 2024 Budget and history of the Front Porch Project.
- Heard a presentation from the PSD regarding the FYE 2024 Budget.
- Approved the special event application from PSD to hold a Makers’ Market and a number of other event applications.
- Held a public hearing for the consideration of an Ordinance Amendment to the Zoning Ordinance, Article II, CBD-Central Business District, Sections 1100, 1101, 1102 & 1103 to restrict some uses to upper, non-street level stories.
- Approved a resolution observing National Gun Awareness month in June.

B. Chamber of Commerce

C. Historical Commission

The Commission is currently involved in planning for the Heritage Festival, which will be held on Memorial Day weekend, May 27-28, 2023. The Lions Club will hold their car show. Various food trucks and entertainment groups will also be performing at the festival.

D. Principal Shopping District

6) General Business Agenda Items

A. Main Street Oakland County Accreditation Presentation

John Bry, MSOC Program Coordinator, provided a report on the recent National Accreditation visit and provided the following updates:

- Rochester has received Main Street Accreditation for the 18th year in a row.
- Rochester is participating along with Ferndale, Farmington, and Royal Oak in a National Pilot Program for the next generation of National Main Street organizations that have excelled.
- MSOC is working on a pilot initiative for an online small business shopping platform, which will be launched soon. There are six participating communities – Rochester, Ortonville, Holly, Lake Orion, S. Lyon, and Oxford. This program will be targeted to Main Street communities and downtowns.
- Kristi Trevarrow shared that Main Street America recognized John Bry as the 2023 Mary Means Leadership Award recipient. This award is Main Street America’s top honor recognizing individuals who demonstrate outstanding leadership in the field of preservation-based economic development and commercial district revitalization.

B. Front Porch Town Square Design Presentation

Site Development Committee Chairman Tony Lipuma provided a brief update on meetings with project architects and the design team. The team from Auger Klein Architects, Inc. and Land Design Studio presented the Design Schematics for the project’s preliminary design.

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Mr. Lipuma shared that Kristi Trevarrow met with Congressman John James and shared the DDA’s vision of the Front Porch Project. He then selected the Front Porch Project to recommend funding in an amount of \$1,000,000.00 to the Appropriations Committee. It will then go through the Committee for determination of approval for the final FYE 2024 budget. If this project is chosen, we will be notified late this summer.

Chairman Giovanelli stated that the next step is to share this presentation with City Council on April 24, 2023. Following Council’s meeting and provided they are in agreement, the process will continue and some financial information should be available by the July meeting of the DDA.

The Board discussed a meeting with the public to hear ideas, insight and feedback on the project. Kristi Trevarrow will contact Community House to schedule a meeting for the public.

C. FYE 2024 Draft Budget Discussion

Chairman Giovanelli presented an updated draft 2024 Budget, following its presentation to City Council.

Motion By:	Paul Haig to approve the FYE 2024 DDA Budget as presented and forward it to City Council for consideration at its May 8, 2023 meeting.
Second By:	Roger Knapp
In Favor:	Chairman Ben Giovanelli, Mayor Stuart Bikson, Tonia Carsten, Erik Diana, Paul Haig, Tony Lipuma
Opposed:	None
Motion Passed	

7) Receipt of Regular Reports

A. Executive Director Update

Main Street Oakland County Summit

MSOC is hosting the Main Street Oakland County Summit on Thursday, April 20, 2023 from 9:00 a.m. to 11:00 a.m. at Waterford Oaks Activity Center.

Main Street Oakland County Main Event

The Main Event will be held on May 4, 2023 from 6:00 p.m. to 9:00 p.m. at the Strand Theater in Pontiac, MI. Anyone interested in attending should let staff know as soon as possible.

State of the City – May 10

The State of the City event will be held on May 10, 2023 at 7:00 p.m. at the Rochester Community House. Additional information is available in the packet.

Chief Steve Schettenhelm’s Celebration

Chief Schettenhelm’s Retirement Celebration will be held on May 25, 2023 at the Roxy. Additional information is available in the packet.

B. Events & Marketing Update

EVENTS

Deck Art 2023 (May 11-12, 2023)

Over 400 artists from all over metro Detroit as well as over 40 downtown Rochester businesses are participating. Deck Art is a skateboard art competition and exhibition. The decks will be on display in downtown businesses beginning May 11, 2023 and will be celebrated with a two-day event on May 11-12, 2023. On Thursday and Friday during event hours, a golden ticket will be hidden in one of the participating businesses. The first person to find the ticket and comes to the DDA Downtown Collaboration Studio (431 Main Street) will win a \$75 Downtown Rochester gift certificate!

Downtown Rochester’s Makers’ Market

This artisanal, crafter vendor open air show is the perfect place to experience the unique and handcrafted works of local, small businesses. This is an opportunity to connect with the makers themselves, learn about their craft, and support their businesses.

The event will take place Saturday, June 24, 2023 from 10:00 a.m. to 4:00 p.m. on W. 4th Street between Main and Walnut. Event applications are now available on the DDA’s website.

PROMOTIONS

In Town Magazine

The magazines were delivered to homes last week. This issue celebrates the 40th anniversary of the DDA, an article discussing the evolution of small business with Fine Jewelry by Pamela, fun seasonal/on-trend gift guides and information on all downtown events.

Farmers’ Market

Opening day is set for Saturday, May 6, 2023. This is the 24th season of the Farmers’ Market. There will be tote bags for the first 500 adult customers, and live music from 10:00 a.m. to noon. Ascension Providence Rochester Hospital will be giving out bike helmets to children, in honor of Bike Safety Week.

New vendors include The Feminine Farmer from Grand Blanc. The Feminine Farmer is a female-owned farm that focuses on organic products – produce, meats and cut flowers. Other new vendors include Schmookies Cookies and Vintage Pies.

Ascension Providence Rochester will be on-site twice a month with different health-related topics such as stroke awareness, nutrition counseling, emergency preparedness, car seat safety and more.

The Farmers’ Market took second place in the “Best Farmers’ Market” category in the Oakland Press Best of the Best guide. The guide will be published on April 30, 2023.

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Love Local Art

The Art Committee has met to brainstorm the scope of work for the group, in addition to what kinds of projects envisioned for Rochester. Next month, the committee will be having a walking meeting to discuss potential locations. The committee will also determine a mission statement to establish a frame of reference for the work for the future of the committee.

C. Financial Report for DDA

The Revenue and Expenditure Report for period ending 03/31/2023 for Fund 494, Downtown Development Authority was included in the packet.

D. Business Development Committee

Paul Haig shared that the downtown is at 97% occupancy. He stated that the Tide Cleaners location is for sale, Moon River will be demolished within the next week, a total of eight outdoor dining platforms will be put in place in the next couple of weeks, Spice & Tea just had its grand opening, Bitter Tom's is coming up, and the Holiday Expo will be held November 13, 2023 from 5:00 p.m. to 8:00 p.m. Kristi Trevarrow shared that one of the ideas that came from the Main Street Conference was entrepreneurship. There are interesting models around the country for entrepreneurial boot camps, which PSD will be exploring further.

E. Site Development Committee

8) Miscellaneous

Mayor Bikson shared that the Rochester Memorial Day event at the cemetery will begin at 8:00 a.m. Rochester Hills will hold their observance at 9:00 a.m. Participants will then march up Adams to Silverbell.

Seeing no further business, Chairman Giovanelli adjourned the meeting at 8:22 p.m.

Date Approved

Susan McCullough

Downtown Development Authority
Special Meeting Minutes

Wednesday, May 3, 2023
Rochester Municipal Building, Second Floor Conference Room
7:00 p.m.

1) Call to Order

The special meeting of the Downtown Development Authority Board of Directors was called to order by Chairman Ben Giovanelli at 7:00 p.m.

2) Roll Call

Board Members Present:	Chairman Ben Giovanelli, Mayor Stuart Bikson, Tonia Carsten, Lisa Germani Williams, Bob Bloomingdale, Tony Lipuma, Erik Diana, Paul Haig
Board Members Absent:	Chris Johnson, Roger Knapp
Council Liaison Absent:	Marilyn Trent
Chamber Liaison Absent:	Lisa Swiftney
Historical Commission Liaison Present:	Don Sienkiewicz
DDA Executive Director Present:	Kristi Trevarrow

3) General Business Agenda Items

A. Consideration of Proposals for Community Input Session Facilitation

Chairman Giovanelli shared that he contacted (3) firms to submit proposals to serve as the facilitators of the Community Input Sessions. Of the three firms, one was unavailable. The other two firms – Woods & Watts Effect and Double Haul Solutions. Woods & Watts Effect was not available for both scheduled dates.

Motion By:	Paul Haig to accept proposal from Double Haul Solutions for \$3,660 to facilitate the Community Input Sessions on May 31 & June 5.
Second By:	Lisa Germani Williams
In Favor:	Chairman Ben Giovanelli, Mayor Stuart Bikson, Tonia Carsten, Lisa Germani Williams, Bob Bloomingdale, Tony Lipuma, Erik Diana, Paul Haig
Opposed:	None
Motion Passed	

B. Consideration of Proposal for Construction Management Services

Chairman Ben Giovanelli reviewed the proposal from Frank Rewold & Sons to provide Construction Management Services for the Front Porch/Town Square Project. He stated that FRS is a part of the Oakland County Consortium of approved vendors and the rate in their proposal is the County approved rate.

The Board discussed getting additional bids for this project through the Consortium and the value of supporting local businesses. Chairman Giovanelli reiterated that this proposal is for cost estimating only and is not a contract to construct the project.

Motion By:	Bob Bloomingdale to approve the Construction Management Services proposal with Frank Rewold and Sons in the not to exceed amount of \$12,000.
Second By:	Tony Lipuma
In Favor:	Chairman Ben Giovanelli, Tonia Carsten, Lisa Germani Williams, Bob Bloomingdale, Tony Lipuma, Erik Diana, Paul Haig
Opposed:	Mayor Stuart Bikson
Motion Passed	

4) Miscellaneous

City Manager Nik Banda invited everyone to the State of the City Address on Wednesday, May 10 at Rochester Community House. Doors open at 6 pm, program from 7-9 pm.

5) Adjournment

Seeing no further business, the meeting was adjourned at 7:23 p.m.

Date Approved

Kristi Trevarrow, Executive Director

6A. City Employee Hiring Update

City Manager Nik Banda will provide an update on new hirings at the City of Rochester.

6B. Front Porch Town Square Update

Chairman Giovanelli will provide an update on the project.

6C. Community Input Sessions

Kristi will provide an overview of the Community Input Sessions. The invitation is attached.

THE FRONT PORCH/TOWN SQUARE PROJECT

COMMUNITY INPUT SESSIONS



Join us for a night of ideas, input & inspiration!
May 31 & June 5 | 7-9 PM | Rochester Community House

Hosted by the Rochester DDA

6D. Main Street Now Conference Presentations

The DDA Team will give a presentation on their key takeaways from the 2023 Main Street Now Conference.

7A. Executive Director Update

Main Street Oakland County Summit

I attended the Summit on April 20. The MSOC Staff was looking for input on what needs existed in the Main Street communities. Many managers did inquire about the status of the Placemaking Grant Program. We hope to hear more in the coming weeks.

Magical Mural Tour

The Call for Artists for the 4th Annual Magical Mural Tour will begin this week. The deadline for artists to submit designs will be June 30. This year's tour will have an extended timeframe to match the PSD's Taste of Fall promotion and allow for some cross-marketing opportunities.

Rochester: No Filter

The 3rd Annual Rochester: No Filter Camera Event will kick off with an Opening Exhibition at the Downtown Collaboration Studio on Thursday, June 1 from 5-8 pm. The exhibit will continue through the month of June. Proceeds from photo sales benefit Love Local Rochester. The Opening Exhibition Invitation is attached.



ROCHESTER: NO FILTER OPENING RECEPTION

JUNE 1, 2023 | 5 - 8 PM
DOWNTOWN COLLABORATION STUDIO
431 S. MAIN, DOWNTOWN ROCHESTER

PHOTO EXHIBITION + LIGHT REFRESHMENTS



Rochester DDA Board Meeting

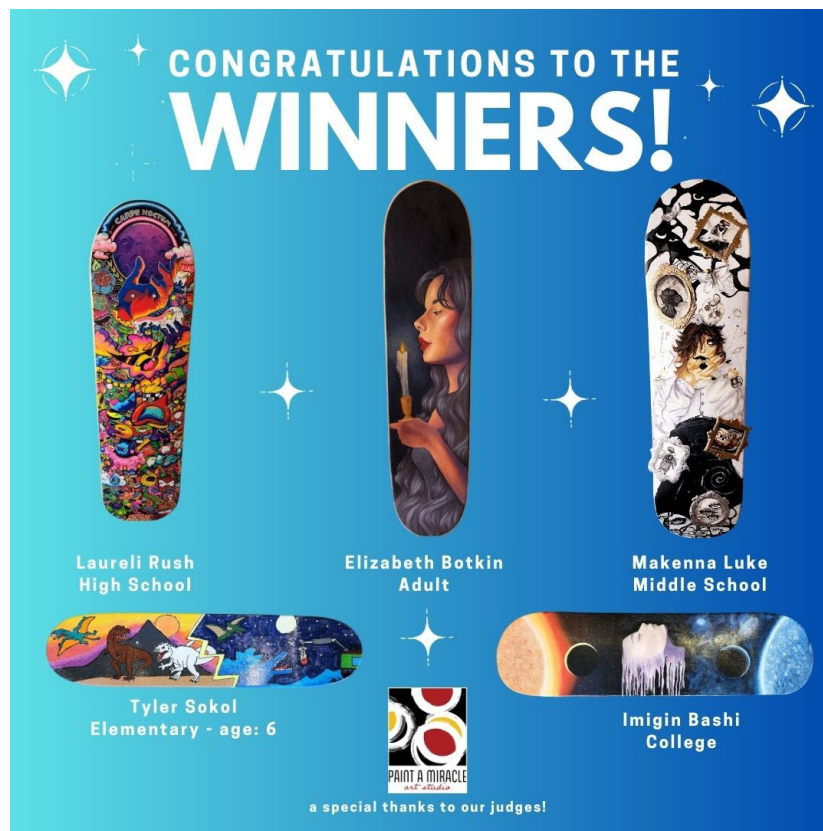
May 12, 2023

Events Coordinator Report

Events

- **Deck Art** – May 11 & 12. This year, over 300 artists from all over metro Detroit as well as over 40 Downtown Rochester businesses are participating in Deck Art 2023. In its thirteenth installment, Deck Art is a skateboard art competition and exhibition. Artists submitted one-of-a-kind artwork using skateboard decks as a canvas. The decks will be on display in Downtown Rochester businesses now through May 19.

Judges from Paint A Miracle stopped by last week and judged the artwork. Below are the 2023 winners!



- **NEW! Downtown Rochester's Makers' Market** – June 24. This artisanal, crafter vendor open air show is the perfect place to experience the unique and handcrafted works of local, small businesses. It's not just about shopping – the Downtown Rochester Makers' Market is an opportunity to connect with the makers themselves, learn about their craft, and support their businesses.

The event takes place Saturday, June 24, from 10:00 am - 4:00 pm on W. 4th Street between Main - Walnut. All applicants have been notified of their show status. Taylor and I are currently working on additional event details. A press release with additional information will be sent out soon.



DOWNTOWN DEVELOPMENT AUTHORITY BOARD MEETING
May 2023
Marketing Coordinator Update

PROMOTION

Farmers' Market: We had a terrific Opening Day for our 24th season! We experienced record crowds, with our tote bags being handed out in 45 mins and many vendors selling out!

Ascension Providence joined us for the day, May is Bike Safety month and so they were fitting children attendees with new bike helmets.

New vendors this season include Schmookie's Cookies (elaborate hand-held desserts) , Vintage Pie Co, The Feminine Farmer (organic farm from Grand Blanc), Saffron & Salt (candied jalapenos) and Mimidae Beverage Co. (non-alcoholic mixers).

Love Local Art Committee: We had to postpone last month's meeting due to the weather. The committee will be meeting once again in June to conduct our walk-about meeting. We're looking to establish a mission statement for the committee in the coming months. Kristi and I recently met with Pat McKay of Rochester Hills Museum – to brainstorm an art concept incorporating Rochester figures! Stay tuned!

User: mmoriwaki

PERIOD ENDING 04/30/2023

DB: Rochester

*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023	ACTIVITY FOR MONTH 04/30/2023	AVAILABLE BALANCE	% BGD USED
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY						
Revenues						
Dept 000.000 - GENERAL LEDGER						
248-000.000-402.000	CURRENT PROPERTY TAXES	1,663,045.00	1,933,997.90	82,713.63	(270,952.90)	116.29
248-000.000-573.000	LOCAL COMMUNITY STABILIZATION	59,248.00	59,248.47	0.00	(0.47)	100.00
248-000.000-588.001	MAIN STREET OAKLAND COUNTY GRANT	500.00	500.00	0.00	0.00	100.00
248-000.000-605.032	DDA BUSINESS DEVELOPMENT	25,000.00	29,878.00	179.00	(4,878.00)	119.51
248-000.000-665.072	INTEREST -MICHIGAN CLASS	2,301.00	43,529.15	0.00	(41,228.15)	1,891.75
248-000.000-676.000	ADMINISTRATIVE CROSS CHARGE	43,886.00	36,571.70	3,657.17	7,314.30	83.33
248-000.000-692.000	MISCELLANEOUS INCOME	4,247.00	4,297.00	0.00	(50.00)	101.18
Total Dept 000.000 - GENERAL LEDGER		1,798,227.00	2,108,022.22	86,549.80	(309,795.22)	117.23
TOTAL REVENUES		1,798,227.00	2,108,022.22	86,549.80	(309,795.22)	117.23
Expenditures						
Dept 703.000 - GENERAL & ADMINSTRATIVE - GA						
248-703.000-728.000	POSTAGE	3,215.00	1,816.16	9.99	1,398.84	56.49
248-703.000-729.000	PRINTING & OFFICE SUPPLIES	22,000.00	18,598.45	1,052.36	3,401.55	84.54
248-703.000-757.000	OPERATING SUPPLIES	2,700.00	721.74	29.91	1,978.26	26.73
248-703.000-803.000	LEGAL SERVICES	2,144.00	255.00	0.00	1,889.00	11.89
248-703.000-804.000	AUDITING	3,165.00	2,525.00	0.00	640.00	79.78
248-703.000-805.000	CONTRACTUAL SERVICES	5,000.00	4,465.50	0.00	534.50	89.31
248-703.000-805.009	CONTRACT SVCS - BUS. DEV COMM	20,867.00	22,063.18	1,250.40	(1,196.18)	105.73
248-703.000-805.010	CONTRACT SVCS - D.P.W.	10,000.00	10,000.00	0.00	0.00	100.00
248-703.000-805.011	CONTRACT SVCS - MAINTENANCE	23,908.00	13,635.75	825.00	10,272.25	57.03
248-703.000-805.012	CONTRACT SVCS - COPY MACH MTC	1,300.00	1,299.65	0.00	0.35	99.97
248-703.000-805.027	CABLE CASTING	4,287.00	1,300.00	0.00	2,987.00	30.32
248-703.000-805.030	CONTRACT SVCS - DUMPSTERS	125,606.00	102,056.39	8,045.78	23,549.61	81.25
248-703.000-805.050	CONTRACT SVCS - EMPLOYMENT	1,822.00	1,050.00	0.00	772.00	57.63
248-703.000-811.000	GENERAL INSURANCE	15,806.00	32,196.28	0.00	(16,390.28)	203.70
248-703.000-850.000	TELECOMMUNICATIONS	6,600.00	5,389.60	376.33	1,210.40	81.66
248-703.000-861.002	EQUIPMENT LEASE - COPY MACHIN	17,149.00	11,826.82	1,299.65	5,322.18	68.97
248-703.000-863.000	TRAVEL/MEETINGS & CONFERENCES	0.00	1,055.60	0.00	(1,055.60)	100.00
248-703.000-863.001	PROFESSIONAL DEVELOPMENT	815.00	880.00	0.00	(65.00)	107.98
248-703.000-863.002	TRAVEL	1,608.00	4,552.25	3,199.45	(2,944.25)	283.10
248-703.000-921.000	LIGHT & POWER	43,500.00	33,909.48	3,267.57	9,590.52	77.95
248-703.000-922.000	HEAT-BUILDING	612.00	852.43	218.00	(240.43)	139.29
248-703.000-931.000	MAINTENANCE & REPAIRS - EQUIP	536.00	0.00	0.00	536.00	0.00
248-703.000-940.000	RENTAL OF LAND	33,000.00	26,873.86	2,675.00	6,126.14	81.44
248-703.000-940.002	RENTAL OF LAND - D.D.A. OTHER	917.00	917.40	0.00	(0.40)	100.04
248-703.000-955.002	COMMUNITY AFFAIRS- EXTERNAL	3,612.00	3,716.81	146.76	(104.81)	102.90
248-703.000-957.000	DUES & SUBSCRIPTIONS	3,050.00	5,736.55	380.00	(2,686.55)	188.08
248-703.000-995.001	ADMINISTRATIVE CROSS CHARGE	95,000.00	79,166.70	7,916.67	15,833.30	83.33
248-703.000-995.004	COMPUTER RENTAL	2,103.00	2,103.00	525.75	0.00	100.00
248-703.000-999.000	INSURANCE LOSSES & EMERGENCY	50,000.00	50,000.00	0.00	0.00	100.00
Total Dept 703.000 - DOWNTOWN DEVELOPMENT AUTHORITY		500,322.00	438,963.60	31,218.62	61,358.40	87.74
Dept 729.000 - ECONOMIC DEVELOPMENT						
248-729.000-805.000	CONTRACTUAL SERVICES	150,000.00	150,000.00	0.00	0.00	100.00

PERIOD ENDING 04/30/2023

*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023	ACTIVITY FOR MONTH 04/30/2023	AVAILABLE BALANCE	% BDGT USED
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY						
Expenditures						
Total Dept 729.000 - ECONOMIC DEVELOPMENT		150,000.00	150,000.00	0.00	0.00	100.00
Dept 900.000 - CAPITAL CONTROL						
248-900.000-974.019	CAPITAL ASSETS - MAINT & MINO	195,000.00	211,584.56	18,793.76	(16,584.56)	108.50
248-900.000-974.121	SIDEWALK RECONSTRUCTION	10,000.00	6,600.00	6,600.00	3,400.00	66.00
248-900.000-974.210	STREET LIGHTING REPLACEMENT	250,000.00	249,615.00	0.00	385.00	99.85
248-900.000-974.256	BOLLARD REPLACEMENT	10,000.00	0.00	0.00	10,000.00	0.00
248-900.000-974.260	FRONT PORCH PROJECT	0.00	7,194.10	576.60	(7,194.10)	100.00
Total Dept 900.000 - CAPITAL CONTROL		465,000.00	474,993.66	25,970.36	(9,993.66)	102.15
Dept 965.000 - APPROPRIATIONS TO OTHER FUNDS						
248-965.000-995.203	TRANS TO MVH LOCAL STREET FUN	373,156.00	0.00	0.00	373,156.00	0.00
248-965.000-995.516	TRANS TO AUTO PARKING FUND	50,000.00	0.00	0.00	50,000.00	0.00
Total Dept 965.000 - APPROPRIATIONS TO OTHER FUNDS		423,156.00	0.00	0.00	423,156.00	0.00
TOTAL EXPENDITURES		1,538,478.00	1,063,957.26	57,188.98	474,520.74	69.16
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY:						
TOTAL REVENUES		1,798,227.00	2,108,022.22	86,549.80	(309,795.22)	117.23
TOTAL EXPENDITURES		1,538,478.00	1,063,957.26	57,188.98	474,520.74	69.16
NET OF REVENUES & EXPENDITURES		259,749.00	1,044,064.96	29,360.82	(784,315.96)	401.95
TOTAL REVENUES - ALL FUNDS						
TOTAL REVENUES - ALL FUNDS		2,545,678.00	2,862,263.89	89,914.38	(316,585.89)	112.44
TOTAL EXPENDITURES - ALL FUNDS		2,209,838.00	1,719,745.47	92,027.27	490,092.53	77.82
NET OF REVENUES & EXPENDITURES		335,840.00	1,142,518.42	(2,112.89)	(806,678.42)	340.20