

**DDA FYE 2022 Goals & Objectives  
Meeting Agenda  
Wednesday, January 13, 2021, 7:00 pm  
Zoom Virtual Meeting  
Login: <https://zoom.us/j/95047885300>**

1. Call to Order
2. Roll Call
3. Opening Remarks – Ben Giovanelli
4. DDA Budget Overview – Anthony Moggio
5. City Infrastructure Requests – Nik Banda
6. The Road To Recovery: What’s Next – Kristi Trevarrow
7. Bill Lipuma Community Award – Ben Giovanelli
8. PSD Goals & Objectives Report – Kristi Trevarrow
9. Miscellaneous
10. Adjournment

**The next regular meeting of the Rochester DDA is  
Wednesday, January 20, 2021**

01/11/2021

## BUDGET REPORT FOR CITY OF ROCHESTER

| GL NUMBER                                 | DESCRIPTION                   | 2019-20<br>ORIGINAL<br>BUDGET | 2019-20<br>ACTIVITY | 2020-21<br>ORIGINAL<br>BUDGET | 2020-21<br>AMENDED<br>BUDGET | 2020-21<br>PROJECTED<br>ACTIVITY | 2020-21<br>ACTIVITY<br>THRU 06/30/21 | 2021-22<br>INITIAL<br>BUDGET |
|-------------------------------------------|-------------------------------|-------------------------------|---------------------|-------------------------------|------------------------------|----------------------------------|--------------------------------------|------------------------------|
| Fund 494 - DOWNTOWN DEVELOPMENT AUTHORITY |                               |                               |                     |                               |                              |                                  |                                      |                              |
| ESTIMATED REVENUES                        |                               |                               |                     |                               |                              |                                  |                                      |                              |
| 494-000.000-402.000                       | CURRENT PROPERTY TAXES        | 1,480,841                     | 1,630,895           | 1,631,032                     | 1,631,032                    | 1,631,032                        | 1,613,759                            | 1,614,398                    |
| 494-000.000-528.000                       | OTHER FEDERAL GRANTS          |                               |                     |                               | 14,000                       | 14,000                           | 14,000                               |                              |
| 494-000.000-573.000                       | LOCAL COMMUNITY STABILIZATION | 50,000                        | 53,589              | 53,000                        | 46,576                       | 46,576                           | 46,576                               | 50,000                       |
| 494-000.000-626.000                       | DDA BUSINESS DEVELOPMENT      | 4,500                         | 35,320              | 5,000                         | 20,690                       | 20,690                           | 41,029                               | 4,682                        |
| 494-000.000-665.000                       | INCOME ON INVESTMENTS         | 20,000                        |                     | 15,300                        |                              |                                  |                                      |                              |
| 494-000.000-665.072                       | INTEREST -MICHIGAN CLASS      |                               | 22,221              |                               | 500                          | 500                              | 441                                  |                              |
| 494-000.000-671.016                       | DONOR WALL DONATIONS          |                               | 6,000               |                               |                              |                                  |                                      |                              |
| 494-000.000-676.000                       | ADMINISTRATIVE CROSS CHARGE   | 41,928                        | 41,928              | 42,767                        | 42,641                       | 42,641                           | 21,384                               | 43,238                       |
| 494-000.000-692.000                       | MISCELLANEOUS INCOME          | 1,000                         | 3,817               | 7,500                         | 3,000                        | 3,000                            |                                      | 1,040                        |
| TOTAL ESTIMATED REVENUES                  |                               | 1,598,269                     | 1,793,770           | 1,754,599                     | 1,758,439                    | 1,758,439                        | 1,737,189                            | 1,713,358                    |
| APPROPRIATIONS                            |                               |                               |                     |                               |                              |                                  |                                      |                              |
| 494-716.000-805.000                       | CONTRACTUAL SERVICES          |                               | 311                 |                               |                              |                                  |                                      |                              |
| 494-752.000-805.000                       | CONTRACTUAL SERVICES          | 150,000                       | 175,000             | 446,658                       | 446,658                      | 446,658                          | 446,658                              | 150,000                      |
| 494-896.000-701.000                       | SUPERVISOR SALARIES           | 69,955                        | 77,985              | 77,200                        | 77,200                       | 77,200                           | 38,467                               | 79,000                       |
| 494-896.000-701.001                       | EMPLOYEE WAGES                | 5,000                         |                     |                               |                              |                                  |                                      |                              |
| 494-896.000-710.101                       | LONGEVITY                     | 1,400                         | 1,400               | 1,400                         | 1,400                        | 1,400                            | 1,050                                | 1,400                        |
| 494-896.000-715.000                       | FICA                          | 5,352                         | 6,197               | 6,288                         | 6,288                        | 6,288                            | 3,153                                | 6,444                        |
| 494-896.000-716.000                       | HOSPITALIZATION               | 21,533                        | 18,446              | 21,964                        | 21,899                       | 21,899                           | 8,877                                | 22,206                       |
| 494-896.000-716.002                       | HOSPITALIZATION - RETIREE     |                               |                     | 1,200                         | 1,200                        |                                  |                                      |                              |
| 494-896.000-716.004                       | HOSPITALIZATION -HSA FUNDING  | 6,000                         | 4,200               | 6,120                         | 6,102                        | 4,200                            |                                      | 4,200                        |
| 494-896.000-717.000                       | EMPLOYEE LIFE INSURANCE       | 512                           | 219                 | 522                           | 521                          | 521                              |                                      | 528                          |
| 494-896.000-718.000                       | RETIREMENT CONTRIBUTION       | 19,553                        | 19,553              | 27,637                        | 24,000                       | 24,000                           | 12,848                               | 20,343                       |
| 494-896.000-718.002                       | EMPLOYER RETIREMENT CONTRIBUT | 675                           |                     |                               |                              |                                  |                                      |                              |
| 494-896.000-719.000                       | DENTAL/OPTICAL                |                               | 910                 | 515                           | 515                          | 515                              | 752                                  | 525                          |
| 494-896.000-721.000                       | UNEMPLOYMENT COMP. INSURANCE  | 16                            | 142                 | 16                            | 16                           | 16                               | 10                                   | 16                           |
| 494-896.000-728.000                       | POSTAGE                       | 3,072                         | 4,010               | 3,133                         | 3,124                        | 3,124                            | 613                                  | 3,168                        |
| 494-896.000-729.000                       | PRINTING & OFFICE SUPPLIES    | 12,288                        | 23,505              | 20,000                        | 20,000                       | 20,000                           | 13,056                               | 21,000                       |
| 494-896.000-757.000                       | OPERATING SUPPLIES            | 1,024                         | 1,918               | 2,500                         | 2,500                        | 2,500                            | 500                                  | 2,600                        |
| 494-896.000-801.000                       | ADMINISTRATIVE CROSS CHARGE   | 75,164                        | 75,164              | 76,592                        | 76,592                       | 76,592                           | 38,296                               | 78,200                       |
| 494-896.000-803.000                       | LEGAL SERVICES                | 2,048                         | 2,113               | 2,089                         | 2,083                        | 2,083                            | 925                                  | 2,112                        |
| 494-896.000-804.000                       | AUDITING                      | 3,024                         | 2,525               | 2,700                         | 3,075                        | 3,075                            | 2,525                                | 3,118                        |
| 494-896.000-805.008                       | CONTRACT SVCS - ORG. COMMITTE | 68                            |                     | 69                            | 69                           |                                  |                                      |                              |
| 494-896.000-805.009                       | CONTRACT SVCS - BUS. DEV COMM | 10,240                        | 62,345              | 110,445                       | 110,445                      | 110,445                          | 44,290                               | 10,445                       |
| 494-896.000-805.010                       | CONTRACT SVCS - D.P.W.        | 10,240                        | 3,319               | 10,445                        | 10,414                       | 10,414                           |                                      | 10,560                       |
| 494-896.000-805.011                       | CONTRACT SVCS - MAINTENANCE   |                               | 2,348               | 22,979                        | 22,979                       | 22,979                           | 2,793                                | 23,439                       |
| 494-896.000-805.027                       | CABLE CASTING                 | 4,096                         | 2,925               | 4,178                         | 4,166                        | 4,166                            | 1,625                                | 4,224                        |

|                                           |                               |           |           |           |           |           |           |           |
|-------------------------------------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 494-896.000-805.030                       | CONTRACT SVCS - DUMPSTERS     | 108,000   | 99,945    | 119,768   | 119,768   | 119,768   | 42,430    | 122,764   |
| 494-896.000-805.034                       | CONTRACT SVCS - SIDEWALK SNOW | 10,240    |           | 10,435    | 10,414    | 10,000    |           | 10,000    |
| 494-896.000-805.703                       | CONTRACT SVCS - EMPLOYMENT    | 1,741     | 2,100     | 1,776     | 1,771     | 1,771     | 1,680     | 1,795     |
| 494-896.000-850.000                       | TELECOMMUNICATIONS            | 5,032     | 6,892     | 5,133     | 5,118     | 5,118     | 3,193     | 5,189     |
| 494-896.000-850.001                       | TELEPHONE LEASE               | 614       | 288       | 626       | 624       | 624       |           | 633       |
| 494-896.000-860.000                       | COMPUTER RENTAL               | 2,009     | 2,009     | 2,049     | 2,043     | 2,043     | 1,025     | 2,072     |
| 494-896.000-861.000                       | EQUIPMENT RENTAL              |           | 1,409     |           |           |           |           |           |
| 494-896.000-861.002                       | EQUIPMENT LEASE - COPY MACHIN | 16,384    | 13,792    | 16,712    | 16,663    | 16,663    | 7,569     | 16,896    |
| 494-896.000-863.001                       | PROFESSIONAL DEVELOPMENT      | 768       |           | 9,000     | 9,000     | 9,000     |           | 799       |
| 494-896.000-863.002                       | TRAVEL                        | 1,536     | 1,439     | 1,567     | 1,562     | 1,562     |           | 1,584     |
| 494-896.000-864.000                       | LOCAL MILEAGE ALLOWANCE       | 1,064     |           | 1,085     | 1,082     | 1,082     |           | 1,097     |
| 494-896.000-883.000                       | COMMUNITY AFFAIRS- EXTERNAL   | 3,451     | 4,647     | 3,520     | 3,510     | 3,510     | 483       | 3,559     |
| 494-896.000-912.000                       | GENERAL INSURANCE             | 15,101    | 15,833    | 16,403    | 15,358    | 15,358    |           | 15,573    |
| 494-896.000-921.000                       | LIGHT & POWER                 | 35,840    | 43,139    | 36,557    | 36,449    | 36,449    | 19,739    | 36,960    |
| 494-896.000-922.000                       | HEAT-BUILDING                 | 585       | 721       | 597       | 595       | 595       | 237       | 603       |
| 494-896.000-931.000                       | MAINTENANCE & REPAIRS - EQUIP | 512       | 389       | 522       | 521       | 521       |           | 528       |
| 494-896.000-940.000                       | RENTAL OF LAND                | 24,576    | 23,970    | 25,068    | 24,994    | 24,994    | 11,985    | 25,344    |
| 494-896.000-957.000                       | DUES & SUBSCRIPTIONS          | 1,638     | 2,083     | 1,671     | 1,666     | 1,666     | 595       | 1,689     |
| 494-896.000-963.000                       | MISCELLANEOUS                 |           |           |           |           |           | 31        |           |
| 494-896.000-964.002                       | REFUND-TAX ALLOCATION         | 512       | 212       |           |           |           |           |           |
| 494-900.000-974.019                       | CAPITAL ASSETS - MAINT & MINO | 144,681   | 171,577   | 150,000   | 150,000   | 150,000   | 84,617    | 151,000   |
| 494-900.000-974.121                       | SIDEWALK RECONSTRUCTION       | 30,720    | 36,047    | 31,334    | 31,242    | 31,242    |           | 31,680    |
| 494-900.000-974.210                       | STREET LIGHTING REPLACEMENT   | 250,000   | 65,340    | 250,000   | 202,240   | 202,240   | 202,240   | 250,000   |
| 494-900.000-974.260                       | FRONT PORCH PROJECT           | 250,000   |           |           |           |           |           | 250,000   |
| 494-900.000-989.000                       | COVID-19 RESPONSE             | 2,500     | 56,000    | 68,375    | 69,043    | 73,367    | 73,367    |           |
| 494-965.000-999.203                       | TRANS TO MVH LOCAL STREET FUN | 225,000   | 365,923   | 273,000   | 68,552    | 68,552    |           | 373,156   |
| 494-965.000-999.516                       | TRANS TO AUTO PARKING FUND    | 50,000    | 238,919   | 238,970   | 238,970   | 601,134   | 488,970   | 50,000    |
| TOTAL APPROPRIATIONS                      |                               | 1,583,764 | 1,637,209 | 2,108,818 | 1,852,431 | 2,215,334 | 1,554,599 | 1,796,449 |
| NET OF REVENUES/APPROPRIATIONS - FUND 494 |                               | 14,505    | 156,561   | (354,219) | (93,992)  | (456,895) | 182,590   | (83,091)  |

| 2022-23<br>PROPOSED<br>BUDGET | 2023-24<br>PROPOSED<br>BUDGET |
|-------------------------------|-------------------------------|
| 1,663,045                     | 1,713,157                     |
| 50,000                        | 50,000                        |
| 4,776                         | 4,872                         |
| 43,886                        | 44,545                        |
| 1,061                         | 1,082                         |
| 1,762,768                     | 1,813,656                     |

|         |         |
|---------|---------|
| 150,000 | 150,000 |
| 81,000  | 83,000  |
| 1,400   | 1,400   |
| 6,512   | 6,538   |
| 22,539  | 22,877  |
| 4,200   | 4,200   |
| 536     | 544     |
| 20,750  | 21,165  |
| 535     | 545     |
| 16      | 16      |
| 3,215   | 3,264   |
| 22,000  | 23,000  |
| 2,700   | 2,800   |
| 79,764  | 81,359  |
| 2,144   | 2,176   |
| 3,165   | 3,213   |
| 10,867  | 11,084  |
| 10,718  | 10,879  |
| 23,908  | 24,386  |
| 4,287   | 4,352   |

|         |         |
|---------|---------|
| 125,606 | 128,755 |
| 10,000  | 10,000  |
| 1,822   | 1,850   |
| 5,267   | 5,346   |
| 643     | 652     |
| 2,103   | 2,134   |

|        |        |
|--------|--------|
| 17,149 | 17,406 |
| 815    | 831    |
| 1,608  | 1,632  |
| 1,114  | 1,130  |
| 3,612  | 3,666  |
| 15,806 | 16,043 |
| 37,514 | 38,077 |
| 612    | 622    |
| 536    | 544    |
| 25,724 | 26,110 |
| 1,715  | 1,740  |

|         |         |
|---------|---------|
| 153,000 | 155,000 |
| 32,155  | 32,637  |
| 250,000 |         |
| 250,000 | 250,000 |

|           |           |
|-----------|-----------|
| 50,000    | 50,000    |
| -----     | -----     |
| 1,437,057 | 1,200,973 |
| -----     | -----     |
| 325,711   | 612,683   |

| <b>494 DDA</b>                                   | <b><u>2019/20</u></b> | <b><u>2020/21</u></b> | <b><u>2021/22</u></b> | <b><u>2022/23</u></b> |
|--------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Total Revenues</b>                            | \$ 1,793,770          | \$ 1,758,439          | \$ 1,713,358          | \$ 1,762,768          |
| <b>Expenses</b>                                  |                       |                       |                       |                       |
| Administrative & Overhead (Wages/Rent/Contracts) | \$ 528,093            | \$ 545,724            | \$ 540,613            | \$ 551,902            |
| BBL                                              | 175,000               | 150,000               | 150,000               | 150,000               |
| Site Development                                 | -                     | -                     | 250,000               | 250,000               |
| <b>Capital</b>                                   |                       |                       |                       |                       |
| Street Light Replacement                         | 65,340                | 202,240               | 250,000               | 250,000               |
| Sidewalk Program                                 | 36,047                | 31,242                | 31,680                | 32,155                |
| Sidewalk Program Assessment Additional Ask       | -                     | -                     | 130,000               | -                     |
| City Council Approved 3 year plan                | 365,923               | 68,552                | 373,156               | -                     |
| Capital Assets Maintenance                       | 171,577               | 150,000               | 151,000               | 153,000               |
| Transfers to Parking for Meters                  | -                     | 112,164               | -                     | -                     |
| Transfers to Off-Set Parking Fee Increase        | -                     | 250,000               | -                     | -                     |
| Transfers to Parking                             | 50,000                | 50,000                | 50,000                | 50,000                |
| Debt Service to Auto Park                        | 188,919               | 188,970               | -                     | -                     |
| Covid 19 Response (Parklets)                     | 56,000                | 69,784                | -                     | -                     |
| PSD SAD                                          | -                     | 296,658               | -                     | -                     |
| Business Development (Collab Studio/Other)       | -                     | 100,000               | -                     | -                     |
| <b>Total Expense</b>                             | <b>\$ 1,636,899</b>   | <b>\$ 2,215,334</b>   | <b>\$ 1,926,449</b>   | <b>\$ 1,437,057</b>   |
| Surplus / Deficit                                | \$ 156,871            | \$ (456,895)          | \$ (213,091)          | \$ 325,711            |
| DDA Fund Balance Unrestricted                    | \$ 907,321            | \$ 450,426            | \$ 237,335            | \$ 563,046            |
| <b>Total</b>                                     |                       |                       |                       |                       |
| Non-approved Requests                            | -                     | -                     | 130,000               | -                     |
| DDA Covid Related Expenses                       | 244,919               | 655,412               | -                     | -                     |
| Approved Requests                                | -                     | 362,164               | -                     | -                     |

Already approved - 2020 Program

| ADDRESS          |        | SIDWELL          | DEPTH (INCHES) | CURB WORK | LENGTH (S.F.) | # OF FLAGS | COST/SF | TOTAL COST |
|------------------|--------|------------------|----------------|-----------|---------------|------------|---------|------------|
| 118              | Walnut | 68-15-15-177-005 | 4              |           | 32            |            | 4.33    | \$138.56   |
| Lot 9            | Walnut |                  | 6              |           | 190           |            | 4.73    | \$898.70   |
| 130              | Walnut | 68-15-15-277-002 | 4              |           | 80            |            | 4.33    | \$346.40   |
|                  |        |                  | 6              |           | 100           |            | 4.73    | \$473.00   |
| 136              | Walnut | 68-15-15-276-010 | 4              |           | 52            |            | 4.33    | \$225.16   |
|                  |        |                  | 6              |           | 344           |            | 4.73    | \$1,627.12 |
|                  |        |                  |                | X         | 39            |            | 19      | \$741.00   |
| 139              | Walnut | 68-15-15-276-010 | 4              |           | 200           |            | 4.33    | \$866.00   |
|                  |        |                  | 6              |           | 75            |            | 4.73    | \$354.75   |
| 203              | Walnut | 68-15-15-234-006 | 4              |           | 28            |            | 4.33    | \$121.24   |
|                  |        |                  | 6              |           | 127           |            | 4.73    | \$600.71   |
| Lot 4            | Walnut |                  | 4              |           | 509           |            | 4.33    | \$2,203.97 |
|                  |        |                  | 6              |           | 118           |            | 4.73    | \$558.14   |
| 202              | Walnut | 68-15-15-235-017 | 6              |           | 28            |            | 4.73    | \$132.44   |
| Lot 12           | Walnut |                  | 4              |           | 108           |            | 4.33    | \$467.64   |
|                  |        |                  | 6              |           | 132           |            | 4.73    | \$624.36   |
| 234              | Walnut | 68-15-15-235-001 | 4              |           | 685           |            | 4.33    | \$2,966.05 |
|                  |        |                  | 6              |           | 218           |            | 4.73    | \$1,031.14 |
| 301              | Walnut | 68-15-15-231-008 | 4              |           | 252           |            | 4.33    | \$1,091.16 |
|                  |        |                  | 6              |           | 176           |            | 4.73    | \$832.48   |
| 302              | Walnut | 68-15-15-232-004 | 4              |           | 100           |            | 4.33    | \$433.00   |
|                  |        |                  | 6              |           | 108           |            | 4.73    | \$510.84   |
| 318 (lot 5)      | Walnut |                  | 4              |           | 30            |            | 4.33    | \$129.90   |
| 323              | Walnut | 68-15-15-231-005 | 4              |           | 180           |            | 4.33    | \$779.40   |
|                  |        |                  | 6              |           | 60            |            | 4.73    | \$283.80   |
| 339              | Walnut | 68-15-15-231-002 | 4              |           | 229           |            | 4.33    | \$991.57   |
|                  |        |                  | 6              |           | 118           |            | 4.73    | \$558.14   |
| 401              | Walnut | 68-15-15-227-006 | 4              |           | 178           |            | 4.33    | \$770.74   |
|                  |        |                  | 6              |           | 170           |            | 4.73    | \$804.10   |
| 415              | Walnut | 68-15-15-277-005 | 4              |           | 36            |            | 4.33    | \$155.88   |
| Chase Bank Lot   | Walnut |                  | 4              |           | 36            |            | 4.33    | \$155.88   |
|                  |        |                  | 6              |           | 540           |            | 4.73    | \$2,554.20 |
| 139 (Too La Roo) | Main   | 68-15-15-277-007 | 6              |           | 221           |            | 4.73    | \$1,045.33 |
|                  |        |                  |                | X         | 42            |            | 19      | \$798.00   |
| 205              | Main   | 68-15-15-235-011 | 6              |           | 28            |            | 4.73    | \$132.44   |
| 301              | Main   | 68-15-15-232-029 | 6              |           | 303           |            | 4.73    | \$1,433.19 |
| 637              | Main   | 68-15-10-476-014 | 4              |           | 108           |            | 4.33    | \$467.64   |
| 727              | Main   | 68-15-10-476-027 | 4              |           | 186           |            | 4.33    | \$805.38   |
|                  |        |                  | 6              |           | 180           |            | 4.73    | \$851.40   |

These costs are 100% DDA

\$29,960.85

(incorrect) \$29,313.65

diff \$647.20

PROPOSED ADDITIONAL DDA SIDEWALK REPLACE FOR SPRING 2021

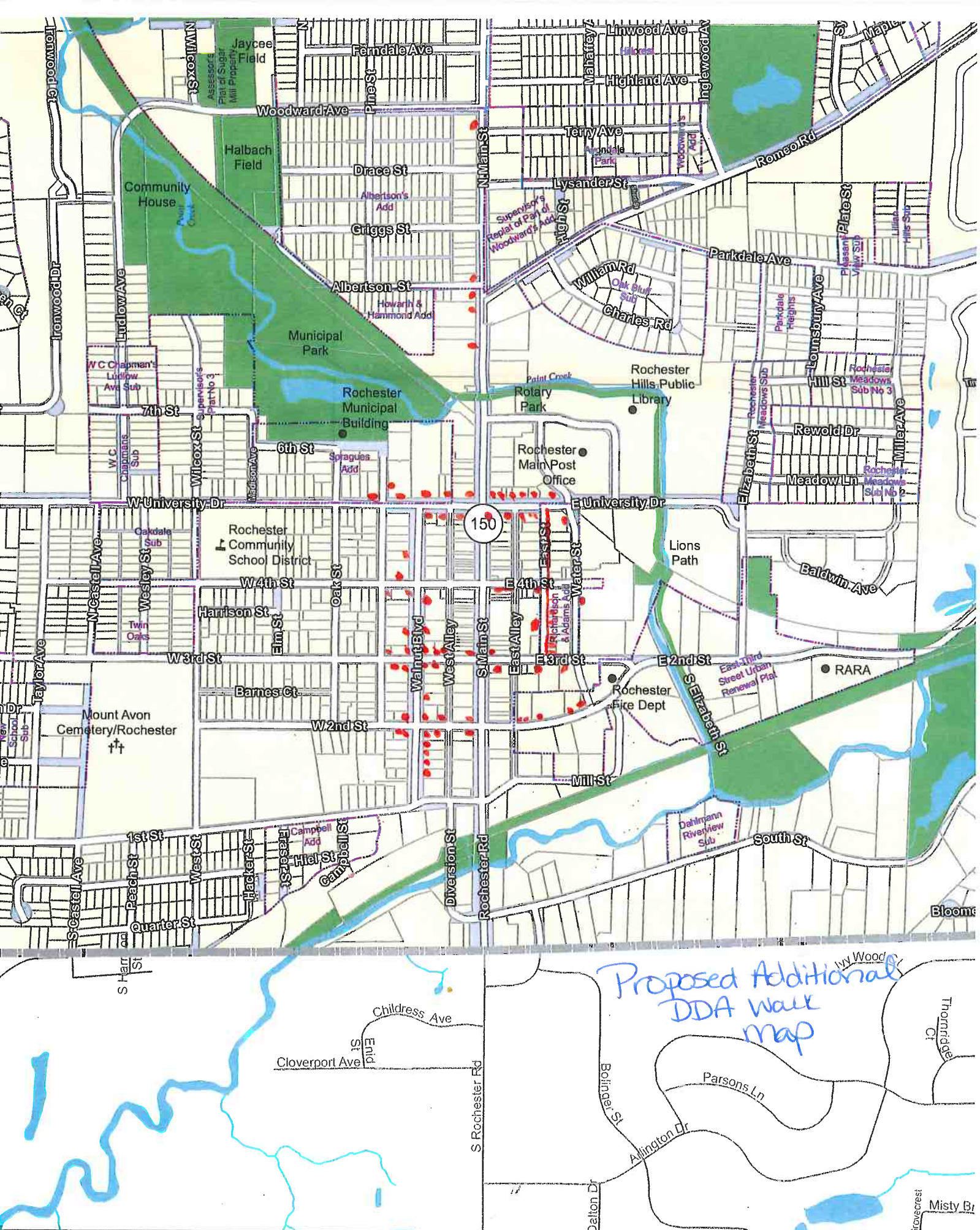
| ADDRESS                      |               | SIDWELL       | DEPTH<br>(INCHES) | CURB<br>WORK | LENGTH<br>(S.F.) | # OF<br>FLAGS | COST/SF | TOTAL COST |
|------------------------------|---------------|---------------|-------------------|--------------|------------------|---------------|---------|------------|
| (Dairy Queen) 743            | Main          | 15-10-476-018 | 4                 |              | 150              |               | 4.33    | \$649.50   |
|                              |               |               | 6                 |              | 66               |               | 4.73    | \$312.18   |
| 803                          | Main          | 15-10-431-026 | 4                 |              | 97               |               | 4.33    | \$420.01   |
| 1031                         | Main          | 15-10-427-022 | 6                 |              | 90               |               | 4.73    | \$425.70   |
| 100                          | W. University | 15-10-477-016 | 4                 |              | 420.4            |               | 4.33    | \$1,820.33 |
|                              |               |               | 6                 |              | 125              |               | 4.73    | \$591.25   |
| 115                          | W. University | 15-15-228-002 | 4                 |              | 55               |               | 4.33    | \$238.15   |
| 118                          | W. University | 15-10-477-015 | 4                 |              | 72               |               | 4.33    | \$311.76   |
| 127                          | W. University | 15-15-228-026 | 4                 |              | 55               |               | 4.33    | \$238.15   |
| 134                          | W. University | 15-10-477-026 | 4                 |              | 664              |               | 4.33    | \$2,875.12 |
| 210                          | W. University | 15-10-477-030 | 4                 |              | 1012             |               | 4.33    | \$4,381.96 |
| 302                          | W. University | 15-10-479-008 | 4                 |              | 92               |               | 4.33    | \$398.36   |
|                              |               |               | 6                 |              | 40               |               | 4.73    | \$189.20   |
| 439                          | Main          | 15-15-228-008 | 4                 |              | 254              |               | 4.33    | \$1,099.82 |
| 300                          | East          |               | 4                 |              | 25               |               | 4.33    | \$108.25   |
|                              |               |               | 6                 |              | 150              |               | 4.73    | \$709.50   |
| 304                          | East          |               | 6                 |              | 50               |               | 4.73    | \$236.50   |
| 308                          | East          |               | 6                 |              | 50               |               | 4.73    | \$236.50   |
| 318                          | East          |               | 4                 |              | 77               |               | 4.33    | \$333.41   |
|                              |               |               | 6                 |              | 151              |               | 4.73    | \$714.23   |
| 324                          | East          |               | 4                 |              | 30               |               | 4.33    | \$129.90   |
|                              |               |               | 6                 |              | 25               |               | 4.73    | \$118.25   |
| Lot 14                       | East          |               | 4                 |              | 104              |               | 4.33    | \$450.32   |
|                              |               |               | 6                 |              | 180              |               | 4.73    | \$851.40   |
| Lot 1                        | Water         |               | 6                 |              | 120              |               | 4.73    | \$567.60   |
| 400                          | Water         |               | 6                 |              | 715              |               | 4.73    | \$3,381.95 |
| 105                          | E. Second     |               | 4                 |              | 68               |               | 4.33    | \$294.44   |
| 107                          | E. Second     |               | 4                 |              | 583              |               | 4.33    | \$2,524.39 |
| Lot #6                       | E. Second     |               | 6                 |              | 61               |               | 4.73    | \$288.53   |
| 255                          | E. Second     |               | 6                 |              | 65               |               | 4.73    | \$307.45   |
| 265                          | E. Second     |               | 4                 |              | 103              |               | 4.33    | \$445.99   |
|                              |               |               | 6                 |              | 70               |               | 4.73    | \$331.10   |
| 300                          | Main          |               | 4                 |              | 1003             |               | 4.33    | \$4,342.99 |
|                              |               |               |                   | X            | 121              |               | 19      | \$2,299.00 |
| Lot 7                        | E. Third      |               | 4                 |              | 150              |               | 4.33    | \$649.50   |
|                              |               |               | 6                 |              | 115              |               | 4.73    | \$543.95   |
|                              |               |               |                   | X            | 37               |               | 33      | \$1,221.00 |
| Lot 6                        | E. Third      |               | 4                 |              | 50               |               | 4.33    | \$216.50   |
|                              |               |               | 6                 |              | 105              |               | 4.73    | \$496.65   |
| 234                          | Main          |               | 4                 |              | 1208             |               | 4.33    | \$5,230.64 |
|                              |               |               |                   | X            | 131              |               | 19      | \$2,489.00 |
| 209                          | E. Fourth     |               | 6                 |              | 65               |               | 4.73    | \$307.45   |
| 400                          | Main          |               | 4                 |              | 938              |               | 4.33    | \$4,061.54 |
|                              |               |               |                   | X            | 3                |               | 33      | \$99.00    |
| 440                          | Main          |               | 4                 |              | 704              |               | 4.33    | \$3,048.32 |
| 116                          | E. University |               | 4                 |              | 354              |               | 4.33    | \$1,532.82 |
| 120                          | E. University |               | 4                 |              | 36               |               | 4.33    | \$155.88   |
|                              |               |               | 8                 |              | 188              |               | 5.83    | \$1,096.04 |
| 130, 140, 150                | E. University |               | 4                 |              | 872              |               | 4.33    | \$3,775.76 |
| 203                          | E. University |               | 4                 |              | 872              |               | 4.33    | \$3,775.76 |
| 115, 123, 131                | E. University |               | 4                 |              | 1536             |               | 4.33    | \$6,650.88 |
|                              |               |               | 6                 |              | 232              |               | 4.73    | \$1,097.36 |
| 500 Main & 111 E. University |               |               | 4                 |              | 318              |               | 4.33    | \$1,376.94 |
|                              |               |               | 6                 |              | 60               |               | 4.73    | \$283.80   |



|  |                 |  |   |   |     |  |      |             |
|--|-----------------|--|---|---|-----|--|------|-------------|
|  | East St.        |  |   | X | 728 |  | 33   | \$24,024.00 |
|  | Curb/Approaches |  | 6 |   | 208 |  | 4.73 | \$983.84    |
|  |                 |  |   |   |     |  |      | \$0.00      |
|  |                 |  |   |   |     |  |      | \$0.00      |

**These costs are 100% DDA**

**\$95,739.82**



Proposed Additional  
DDA Walk  
map